

708 - Texas A&M System - Office of Sponsored Research Services

Workforce Summary Document Prepared by the State Auditor's Office.

Based on a review of information **self-reported** by the institution, the following items are worth noting.

Full-Time Equivalent (FTE) Employees

The Texas A&M System - Office of Sponsored Research was established on September 1, 2011; however, they will not be a stand-alone institution until fiscal year 2013. The institution does not have five years of trend data available. As of August 31, 2012, 0.0 FTEs were administrator positions. FTEs reported include only three quarters of fiscal year 2012.

In fiscal year 2012, 100.0 percent of FTEs were paid from non-Treasury funds. Only FTEs paid from Treasury funds count against the FTE limitation.

The Texas A&M System - Office of Sponsored Research did not exist prior to fiscal year 2011. Fiscal year 2011 FTE data is included in the Texas A&M University System Administration Offices (710).

108.9



Source: State Auditor's Office Full-time Equivalent System

FTEs Below/Above FTE Limitation

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
FTE Limitation	N/A	N/A	N/A	N/A	N/A
Number Below or Above Limitation	N/A	N/A	N/A	N/A	N/A
Percent Below or Above Limitation	N/A	N/A	N/A	N/A	N/A

Employee Turnover^a

In fiscal year 2012, the total turnover rate for the institution was 7.7 percent. In fiscal year 2012, the institution had a total of 13 staff separations, of which 12 were voluntary separations and 1 was an involuntary separation.

Compensation Information^b

The average salary for staff employees is not available for fiscal year 2011. The average salary for staff was \$49,176 for fiscal year 2012. The institution reported that it did not provide merit increases in fiscal years 2011 and 2012.

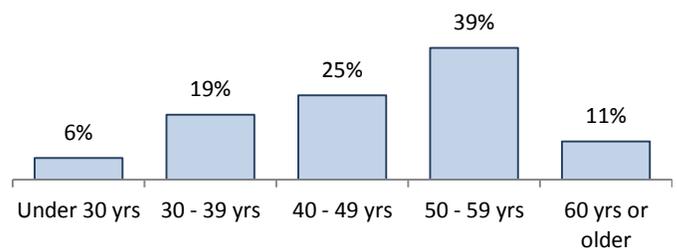
Texas A&M System - Office of Sponsored Research has been operating under the Texas A&M University System Administration offices, and for fiscal years 2011 and 2012, it did not employ applicable administrators or faculty. Salaries and Benefits Expenditures were reported under the Texas A&M University System Administration Office (710).

Fiscal Year 2012 Workforce Demographics^b

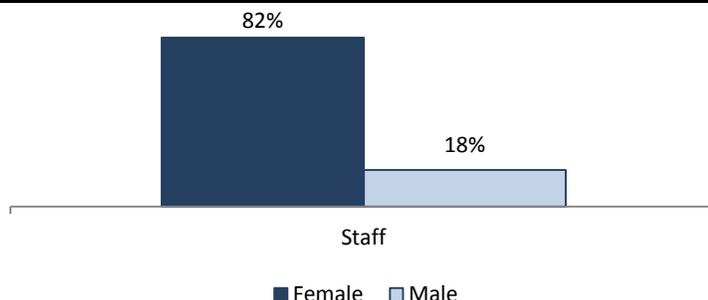
Summary

Of the institution's staff employees, 74.5 percent were 40 years of age or older.

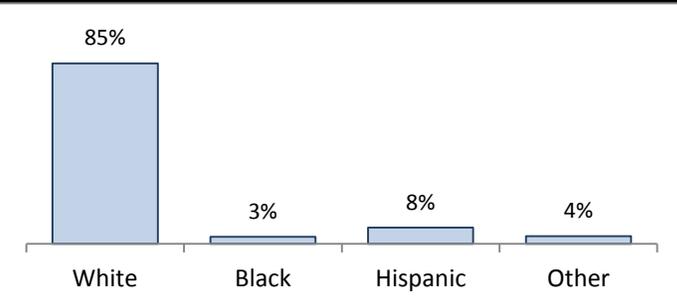
Age: Staff



Gender: Staff



Ethnicity: Staff



^b Staff data is self-reported by the institution. The institution does not currently employ applicable administrator or faculty positions. Staff positions include only non-faculty employees who worked at least 20 hours per week for at least 4.5 months.