

720 - The University of Texas System Administration

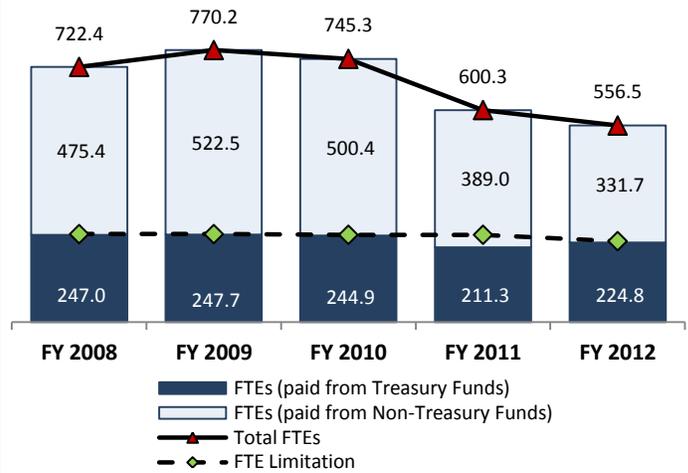
Workforce Summary Document Prepared by the State Auditor's Office.

Based on a review of information **self-reported** by the institution, the following items are worth noting.

Full-Time Equivalent (FTE) Employees

The institution's full-time equivalent (FTE) employee limitation decreased by 7.3 percent to 229.0 FTEs in fiscal year 2012 compared to fiscal year 2011. As of August 31, 2012, 31.2 FTEs were administrator positions. The institution's 556.5 total FTEs represents a decrease of 165.9 (23.0 percent) in the total number of FTEs since fiscal year 2008.

In fiscal year 2012, 59.6 percent of FTEs were paid from non-Treasury funds. This is a decrease of 30.2 percent in FTEs paid from non-Treasury funds since fiscal year 2008. Only FTEs paid from Treasury funds count against the FTE limitation.



Source: State Auditor's Office Full-time Equivalent System

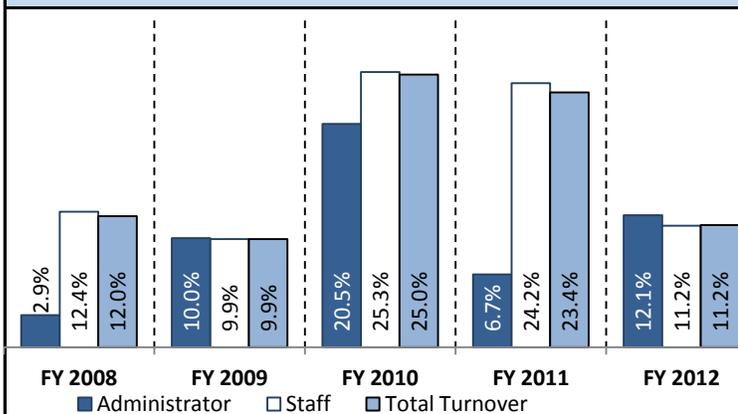
FTEs Below/Above FTE Limitation

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
FTE Limitation	249.0	249.0	247.0	247.0	229.0
Number Below or Above Limitation	-2.0	-1.3	-2.1	-35.7	-4.2
Percent Below or Above Limitation	-0.8%	-0.5%	-0.9%	-14.5%	-1.8%

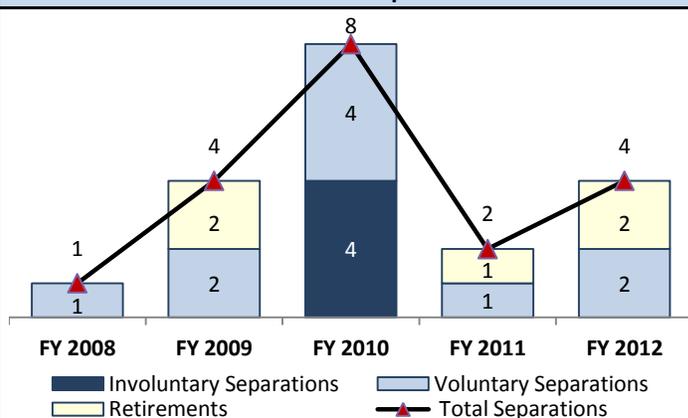
Employee Turnover^a

In fiscal year 2012, the total turnover rate for the institution was 11.2 percent. This was lower than in fiscal year 2011, when the total turnover rate was 23.4 percent. The turnover rate in fiscal year 2012 for administrators (12.1 percent) was higher than in fiscal year 2011, and turnover for staff positions (11.2 percent) was lower than in fiscal year 2011.

Turnover Rates



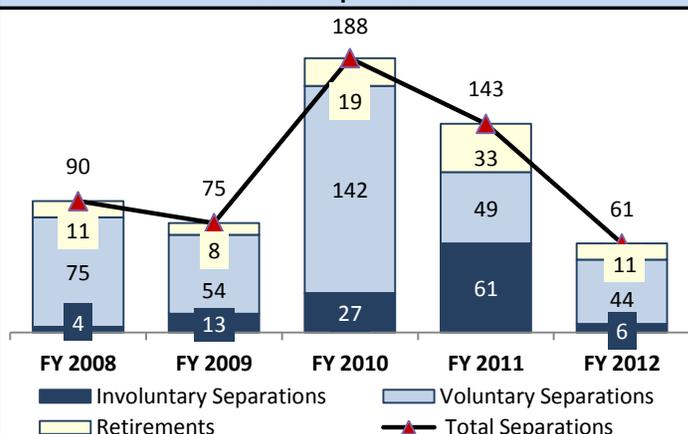
Administrator Separations



Faculty Separations

The University of Texas System Administration Office Does Not Employ Applicable Faculty Positions

Staff Separations



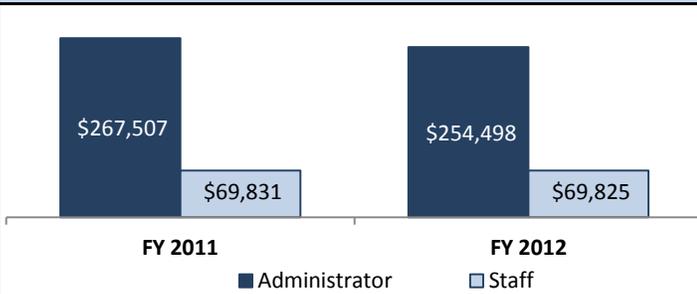
^a Turnover information is self-reported by the institution. Administrator positions include officials holding titles such as president, vice president, chancellor, associate chancellor, assistant chancellor, dean, associate dean, assistant dean, and positions with similar responsibilities. Staff positions include only non-faculty employees who worked at least 20 hours per week for at least 4.5 months.

Compensation Information^b

The average salary for staff employees is unchanged and for administrators it decreased by 4.9 percent when compared to the average salaries in fiscal year 2011. Compared to fiscal year 2008, salary and benefits expenditures increased by 9.5 percent.

In fiscal year 2012, the chancellor's salary was \$750,000. Of that amount, approximately 9.4 percent (\$70,200) was paid from Treasury funds. This salary was unchanged from fiscal year 2011, when the chancellor's salary was \$750,000 (approximately 9.4 percent from Treasury funds).

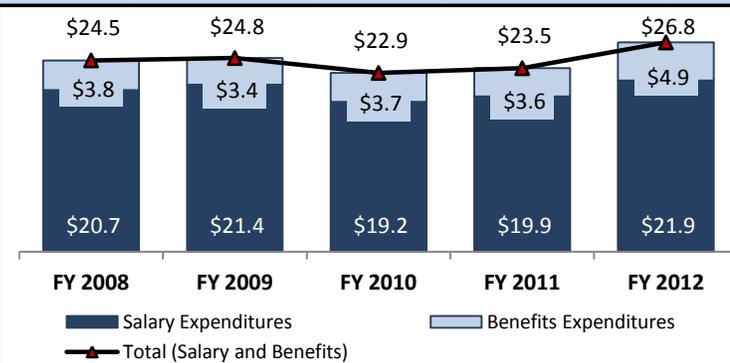
Administrator and Staff Average Salaries



Faculty Average Salary

**The University of Texas System Administration Office
Does Not Employ Applicable Faculty Positions**

Salary and Benefits Expenditures (Rounded in Millions)



Number and Dollars Spent on Merit Increases

	Fiscal Year 2011		Fiscal Year 2012	
	Number of Merits	Dollars Spent	Number of Merits	Dollars Spent
Administrator	28	\$ 295,992	17	\$ 33,083
Faculty	Not Applicable			
Staff	515	\$ 781,368	407	\$ 270,736
Totals	543	\$ 1,077,360	424	\$ 303,819

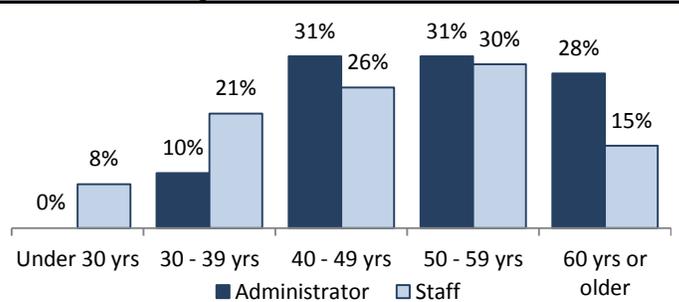
In fiscal year 2012, the institution used Treasury funds to pay for 78.4 percent of administrator merit increases and 55.1 percent of staff merit increases.

Fiscal Year 2012 Workforce Demographics^b

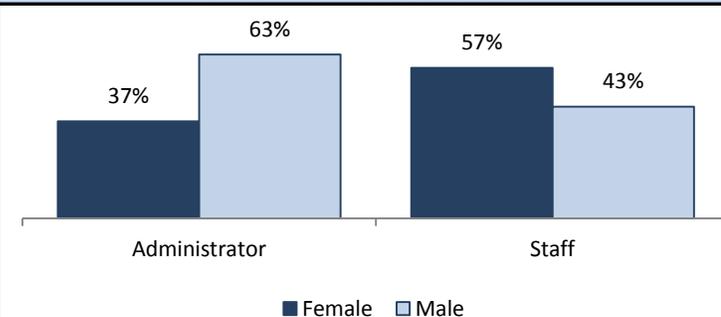
Summary

Of the institution's administrators, 90.6 percent were 40 years of age and older, and of the institution's staff employees, 70.4 percent were 40 years of age or older. The average length of employment at the institution for administrators is 10.3 years, and for staff employees it was 7.8 years.

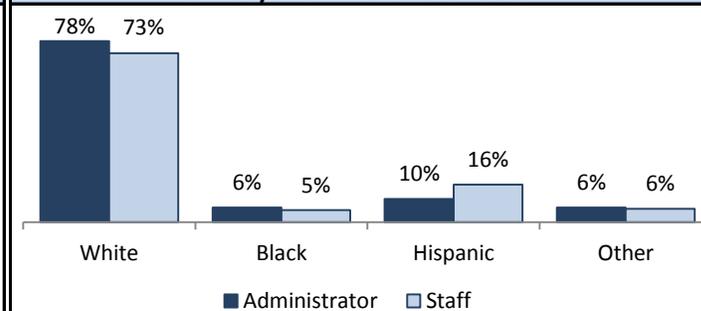
Age: Administrator and Staff



Gender: Administrator and Staff



Ethnicity: Administrator and Staff



^b Administrator and staff data is self-reported by the institution. Administrator positions include officials holding titles such as president, vice president, chancellor, associate chancellor, assistant chancellor, dean, associate dean, assistant dean, and positions with similar responsibilities. Staff positions include only non-faculty employees who worked at least 20 hours per week for at least 4.5 months.