

769 - University of North Texas System

Workforce Summary Document Prepared by the State Auditor's Office.

Based on a review of information self-reported by the institution, the following items are worth noting.

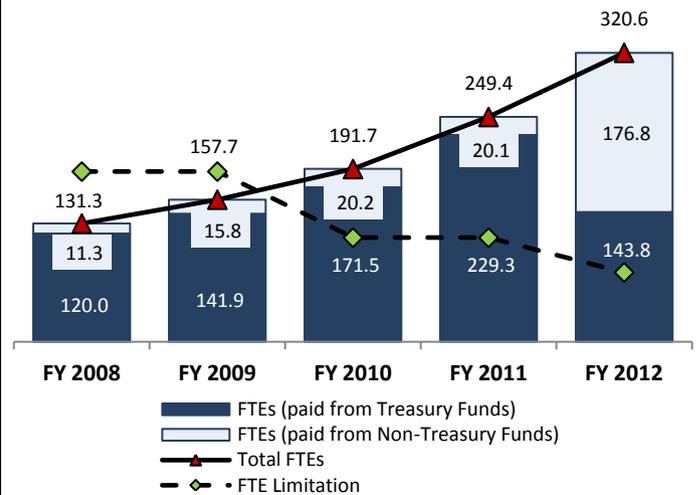
Full-Time Equivalent (FTE) Employees

The institution's full-time equivalent (FTE) employee limitation decreased by 33.3 percent to 77.0 FTEs in fiscal year 2012 compared to fiscal year 2011. As of August 31, 2012, 57.5 FTEs were administrator positions. The institution's 320.6 total FTEs represents an increase of 189.3 (144.2 percent) in the total number of FTEs since fiscal year 2008. Prior to fiscal year 2012, FTE data includes the University of North Texas at Dallas (773).

In fiscal year 2012, 55.1 percent of FTEs were paid from non-Treasury funds. This is an increase of 1,464.6 percent in FTEs paid from non-Treasury funds since fiscal year 2008. Only FTEs paid from Treasury funds count against the FTE limitation.

FTEs Below/Above FTE Limitation

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
FTE Limitation	188.8	188.8	115.5	115.5	77.0
Number Below or Above Limitation	-68.8	-46.9	+56.0	+113.8	+66.8
Percent Below or Above Limitation	-36.4%	-24.8%	+48.5%	+98.5%	+86.8%

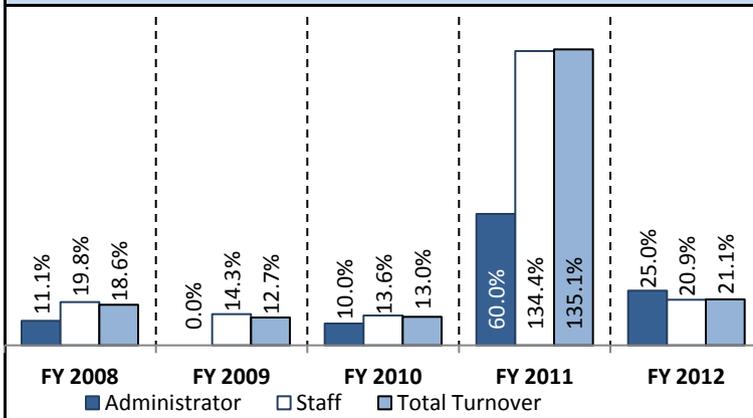


Source: State Auditor's Office Full-time Equivalent System

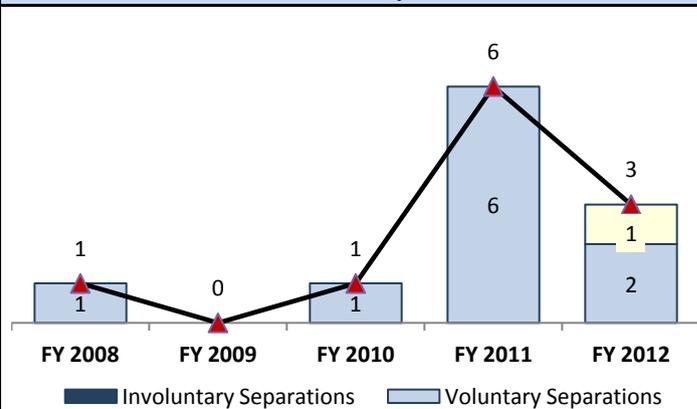
Employee Turnover^a

In fiscal year 2012, the total turnover rate for the institution was 21.1 percent. This was lower than in fiscal year 2011, when the total turnover rate was 135.1 percent. The turnover rate in fiscal year 2012 for administrators (25.0 percent) was lower than in fiscal year 2011 and turnover for staff positions (20.9 percent) was lower than in fiscal year 2011. For fiscal years 2008, 2009, and 2010, the institution employed positions for the the University of North Texas - Dallas campus. When the University of North Texas - Dallas campus became a stand-alone entity on September 1, 2010, those employees were terminated from the University of North Texas System and hired by the University of North Texas - Dallas campus.

Turnover Rates



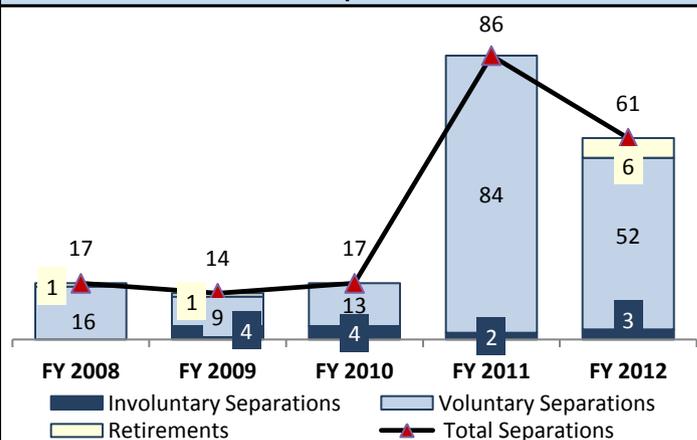
Administrator Separations



Faculty Separations

The University of North Texas System Office Does Not Employ Applicable Faculty Positions

Staff Separations



^a Turnover information is self-reported by the institution. Administrator positions include officials holding titles such as president, vice president, chancellor, associate chancellor, assistant chancellor, dean, associate dean, assistant dean, and positions with similar responsibilities. Staff positions include only non-faculty employees who worked at least 20 hours per week for at least 4.5 months. For fiscal years 2008, 2009, and 2010, the institution employed some faculty who taught at the University of North Texas - Dallas campus. When the University of North Texas - Dallas campus became a stand-alone entity on September 1, 2010, those employees were terminated from the University of North Texas System and hired by the University of North Texas - Dallas campus.

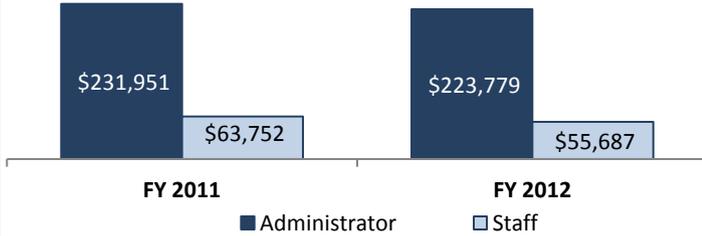
Compensation Information^b

The average salary for staff employees decreased by 12.6 percent and for administrators it decreased by 3.5 percent when compared to the average salaries in fiscal year 2011. Compared to fiscal year 2008, salary and benefits expenditures increased by 22.0 percent.

In fiscal year 2012, the president's salary was \$579,108. Of that amount, approximately 12.1 percent (\$70,072) was paid from Treasury funds. This salary was unchanged from fiscal year 2011, when the president's salary was \$579,108 (approximately 12.1 percent from Treasury funds).

Administrator and Staff Average Salaries

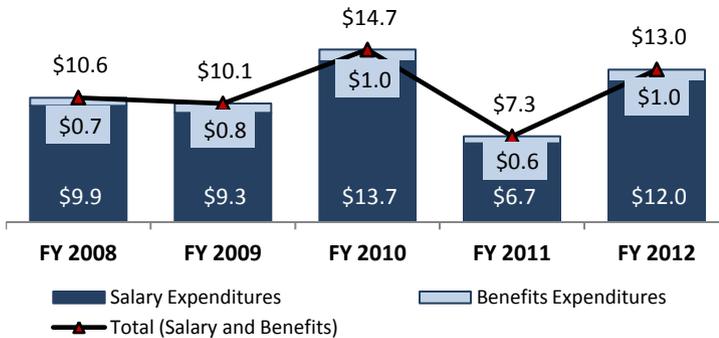
Faculty Average Salary



The University of North Texas System Office Does Not Employ Applicable Faculty Positions

Salary and Benefits Expenditures (Rounded in Millions)

Number and Dollars Spent on Merit Increases



	Fiscal Year 2011		Fiscal Year 2012	
	Number of Merits	Dollars Spent	Number of Merits	Dollars Spent
Administrator	0	\$ 0	0	\$ 0
Faculty	Not Applicable			
Staff	0	\$ 0	0	\$ 0
Totals	0	\$ 0	0	\$ 0

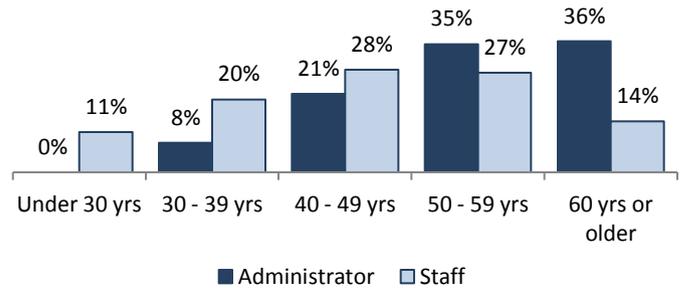
In fiscal year 2012, the institution reported that it did not provide administrator or staff merit increases.

Fiscal Year 2012 Workforce Demographics^b

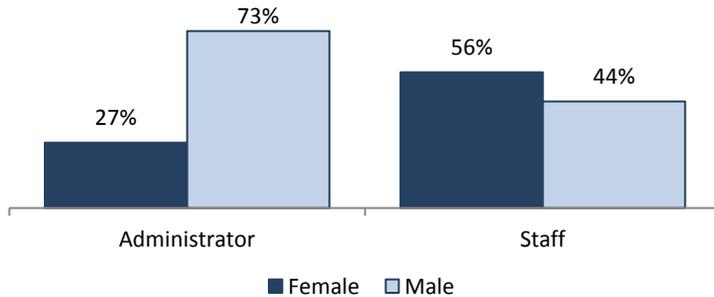
Summary

Of the institution's administrators, 91.5 percent were 40 years of age and older, and of the institution's staff employees, 68.6 percent were 40 years of age or older. The average length of employment at the institution for administrators was 5.0 years, and for staff employees it was 1.4 years.

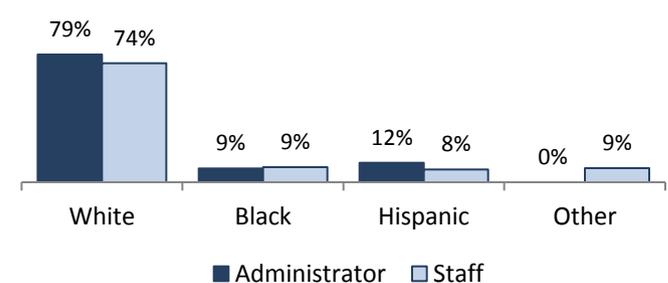
Age: Administrator and Staff



Gender: Administrator and Staff



Ethnicity: Administrator and Staff



^b Administrator and staff data is self-reported by the institution. Administrator positions include officials holding titles such as president, vice president, chancellor, associate chancellor, assistant chancellor, dean, associate dean, assistant dean, and positions with similar responsibilities. Staff positions include only non-faculty employees who worked at least 20 hours per week for at least 4.5 months.