

771 - School for the Blind and Visually Impaired

Workforce Summary Document prepared by the State Auditor's Office.

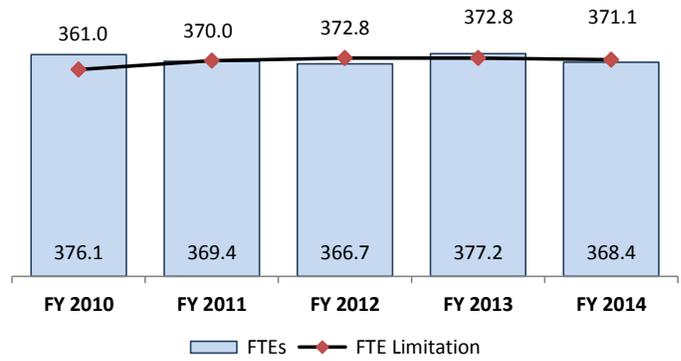
For this agency, some employee data includes classified and unclassified employees.
Based on information self-reported by the agency, the following items are worth noting.

Full-Time Equivalent (FTE) Employees

The agency's full-time equivalent (FTE) employee limitation decreased by 0.5 percent to 371.1 FTEs in fiscal year 2014 compared to fiscal year 2013. Compared to fiscal year 2010, the agency saw a decrease of 7.7 (2 percent) in the total number of FTEs. In fiscal years 2010, 2011, and 2012, the agency employed federally funded FTEs. In fiscal year 2014, the agency employed substitute teacher FTEs. These FTEs do not count against the FTE limitation.

FTEs Below/Above FTE Limitation

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
FTE Limitation	361.0	370.0	372.8	372.8	371.1
Number Below or Above Limitation	+15.1	-0.6	-6.1	+4.4	-2.7
Percent Above or Below Limitation	+4.2%	-0.2%	-1.6%	+1.2%	-0.7%

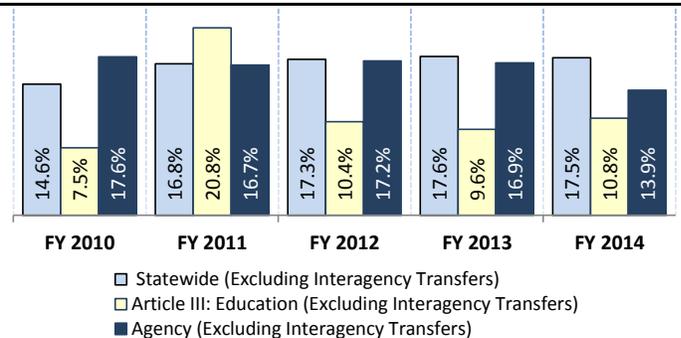
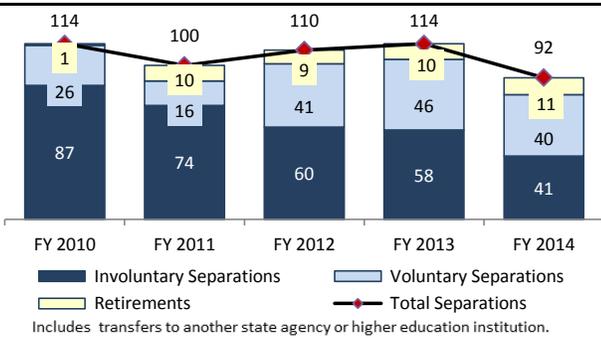


Source: State Auditor's Office Full-time Equivalent System.

Employee Turnover ^a

Excluding interagency transfers, the turnover rate within the agency (13.9 percent) was lower than the statewide turnover rate (17.5 percent) and higher than the turnover rate of Article III agencies (10.8 percent) during fiscal year 2014. The fiscal year 2014 agency turnover rate including employees who transferred to another state agency or higher education institution was 15.4 percent. The agency separations and turnover rates include both classified and unclassified employees to account for the large number of teaching positions within the agency.

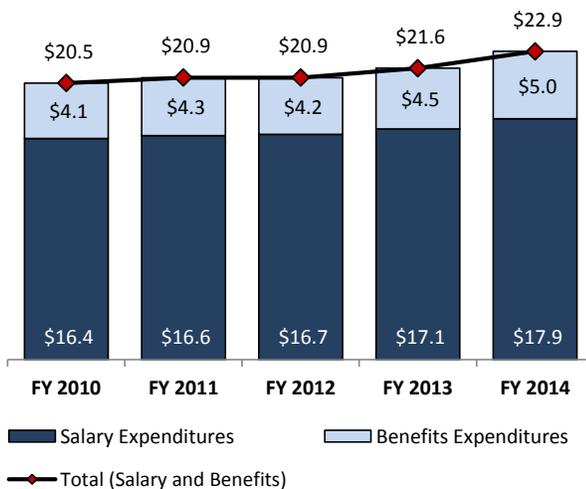
Unclassified employees include substitute teachers, which may skew the turnover rate. Excluding unclassified positions and interagency transfers, the turnover rates were as follows: fiscal year 2010 (6.9 percent), fiscal year 2011 (7.1 percent), fiscal year 2012 (10.0 percent), fiscal year 2013 (11.3 percent), and fiscal year 2014 (9.6 percent).



Compensation Information ^a

The average agency salary in fiscal year 2014 of \$38,825 represented an increase of 8.0 percent compared to the average agency salary in fiscal year 2010. In fiscal year 2014, 75.3 percent of classified employees were paid below the midpoint of the salary range in which they were assigned; and total agency expenditures for salary and benefits were higher compared to fiscal year 2010.

Salary and Benefits Expenditures (in Millions)



Average Salary Trends

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Superintendent	\$115,000	\$115,000	\$115,000	\$118,450	\$124,850
Agency Average	\$35,965	\$36,730	\$36,996	\$37,400	\$38,825
Article Average	\$56,843	\$58,189	\$59,028	\$59,978	\$62,562
Statewide Average	\$39,265	\$39,804	\$40,160	\$40,398	\$42,116

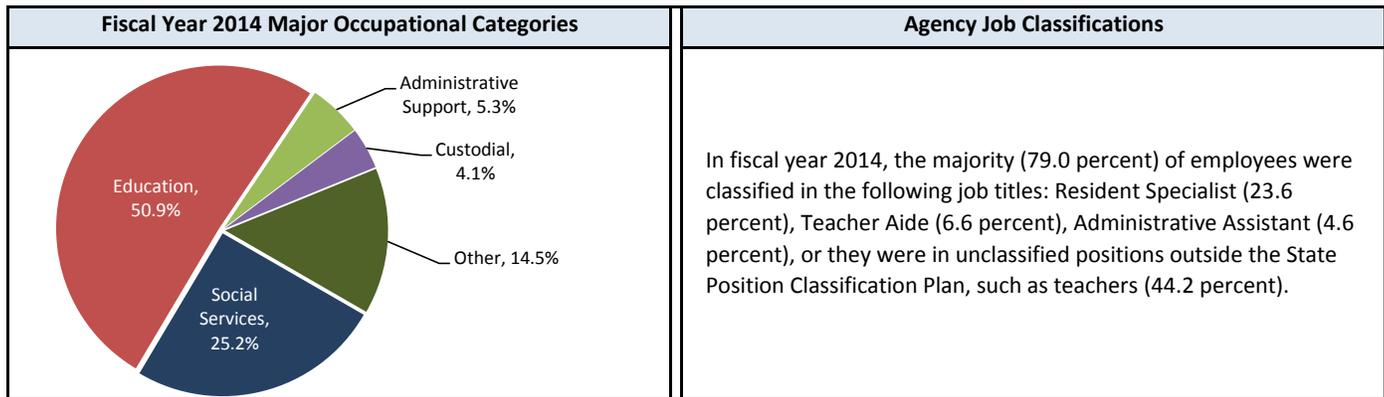
Note: Agency average salary is for classified and unclassified regular, full-time employees, which excludes a majority of teachers at this agency because they are part-time. Article and statewide averages are for classified regular, full-time employees only.

Number of and Total Dollars Spent on Salary Actions

	Fiscal Year 2013		Fiscal Year 2014	
	Actions	Dollars Spent	Actions	Dollars Spent
Promotions	36	\$79,473	41	\$67,831
Merits	118	\$57,238	140	\$76,754
One-Time Merits	68	\$25,679	81	\$46,111
Equity Adjustments	31	\$15,582	4	\$1,439
Reclassifications	6	\$148	3	\$3,245
Totals	259	\$178,120	269	\$195,380

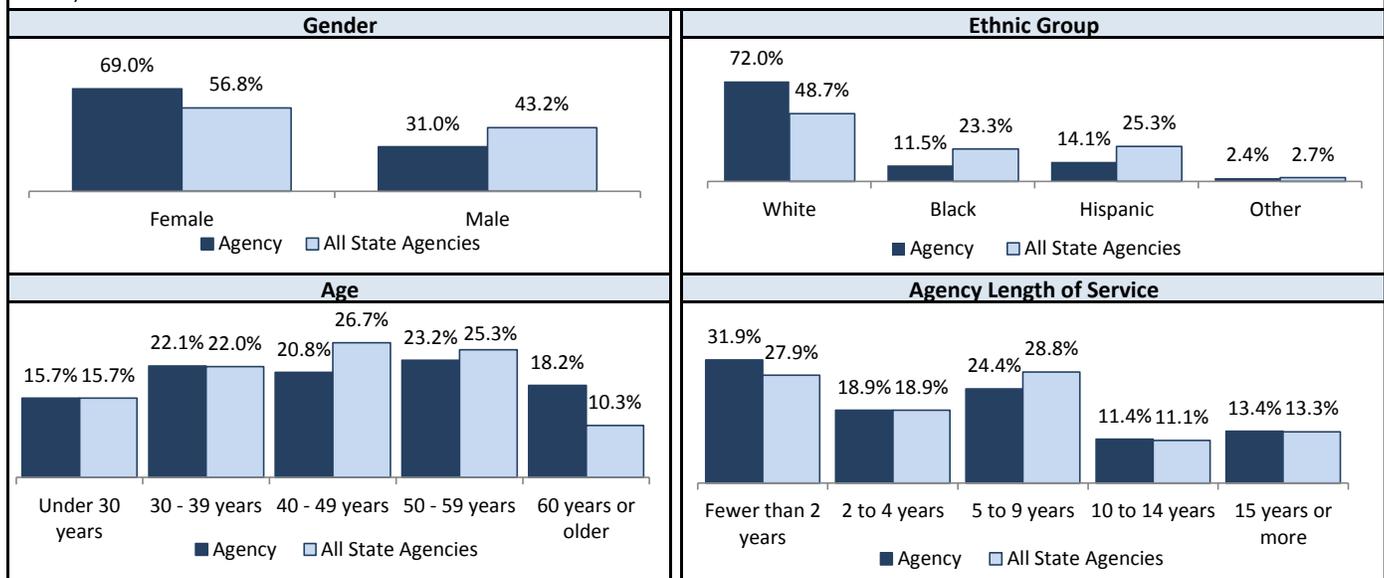
^a Turnover, salary trends, and salary action information was prepared from quarterly and year-end summary information received from the Comptroller of Public Accounts' Uniform Statewide Payroll/Personnel System (USPS), the Human Resource Information System (HRIS), and the Standardized Payroll/Personnel Reporting System (SPRS). Unless otherwise indicated, these data are reported for classified regular, full-time and part-time employees. Salary and benefit information was taken from the Uniform Statewide Accounting System of Texas.

Job Classifications ^b



Fiscal Year 2014 Workforce Demographics ^b

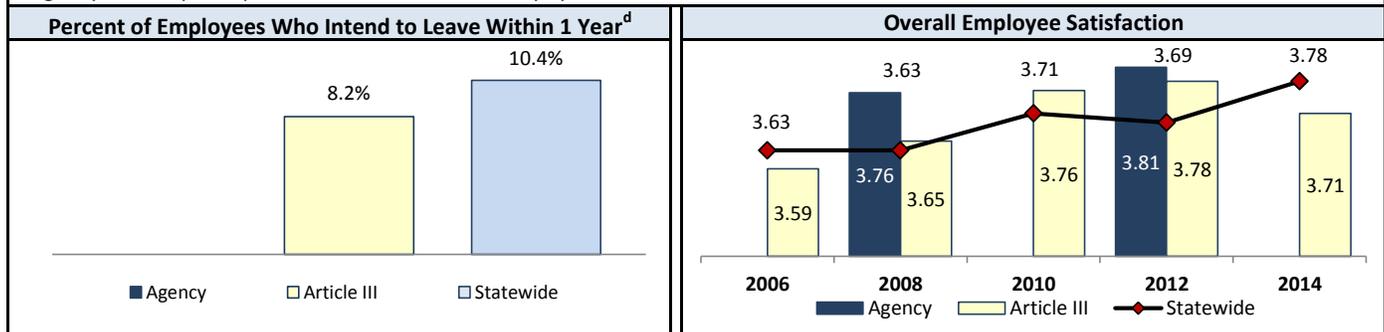
On average, employees at the agency were 45.7 years of age and had 7.0 years of agency length of service. Of the agency's employees, 62.2 percent were 40 years of age or older, and 50.8 percent had fewer than 5 years of agency length of service. The Employees Retirement System estimates that between fiscal years 2014 and 2018, 22.9 percent of the agency's workforce will be eligible to retire (based on fiscal year 2014 data).



^b Job classification and demographic information was prepared from quarterly and year-end summary information received from the Comptroller of Public Accounts' Uniform Statewide Payroll/Personnel System (USPS), the Human Resource Information System (HRIS), and the Standardized Payroll/Personnel Reporting System (SPRS). Data includes classified and unclassified regular, full-time and part-time employees. Demographic data may appear skewed for agencies with fewer than 50 employees.

Survey of Employee Engagement ^c

The Survey of Employee Engagement, administered by the University of Texas at Austin, is an instrument that measures employees' job satisfaction and employees' perceptions of the effectiveness of the agency. Scores range from 1 to 5, with 5 being the highest. The agency did not participate in the most recent survey cycle.



^c Information on the Survey of Employee Engagement was received from the Organizational Excellence Group at the University of Texas at Austin.

^d Percentage is based on the number of employees who answered the question in the 2014 survey.