924 - Texas State Technical College - West Texas

Workforce Summary Document Prepared by the State Auditor's Office.

Based on a review of information **self-reported** by the institution, the following items are worth noting.

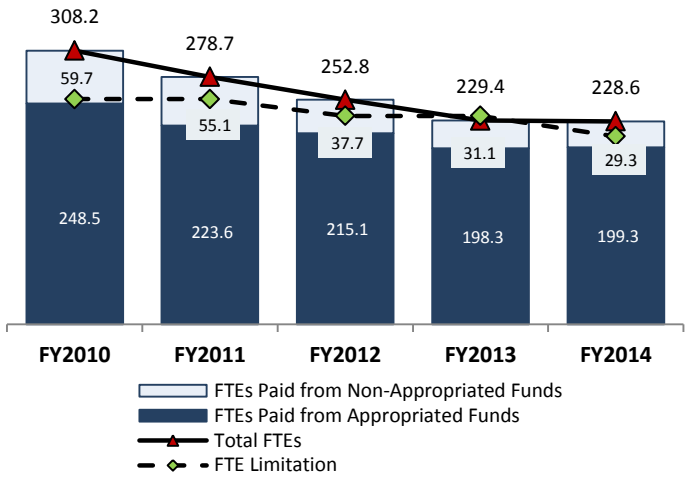
Full-Time Equivalent (FTE) Employees

The institution's full-time equivalent (FTE) employee limitation decreased by 9.9 percent to 211.5 FTEs in fiscal year 2014 compared to fiscal year 2013. As of August 31, 2014, 5 FTEs were administrator positions. The institution's 228.6 total FTEs represent a decrease of 79.6 (25.8 percent) in the total number of FTEs since fiscal year 2010.

In fiscal year 2014, 12.8 percent of FTEs were paid from non-appropriated funds. This is a decrease of 50.9 percent in FTEs paid from non-appropriated funds since fiscal year 2010. Only FTEs paid from appropriated funds count against the FTE limitation.

FTEs Below/Above FTE Limitation

	FY2010	FY2011	FY2012	FY2013	FY2014
FTE Limitation	253.5	253.5	234.7	234.7	211.5
Number Below or Above Limitation	-5.0	-29.9	-19.6	-36.4	-12.2
Percent Below or Above Limitation	-2.0%	-11.8%	-8.4%	-15.5%	-5.8%

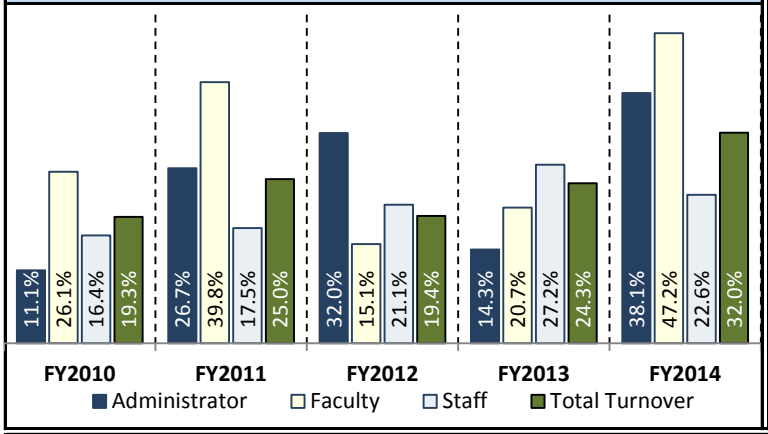


Source: State Auditor's Office Full-time Equivalent System.

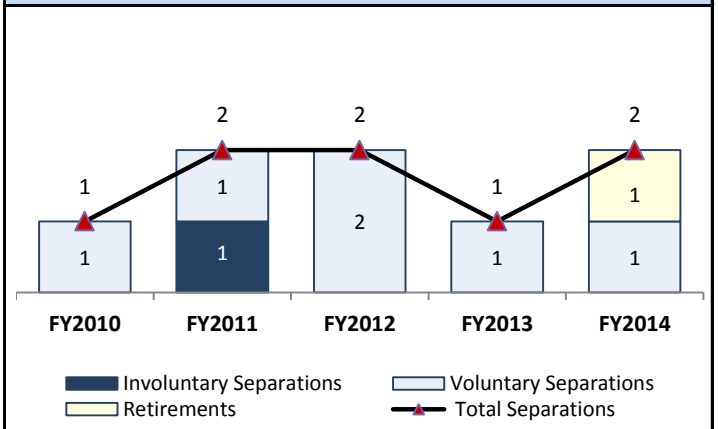
Employee Turnover[a]

In fiscal year 2014, the total turnover rate for the institution was 32.0 percent. This was higher than in fiscal year 2013, when the total turnover rate was 24.3 percent. The turnover rate in fiscal year 2014 for administrators (38.1 percent) was higher than in fiscal year 2013, turnover for faculty positions (47.2 percent) was higher than in fiscal year 2013, and turnover for staff positions (22.6 percent) was lower than in fiscal year 2013.

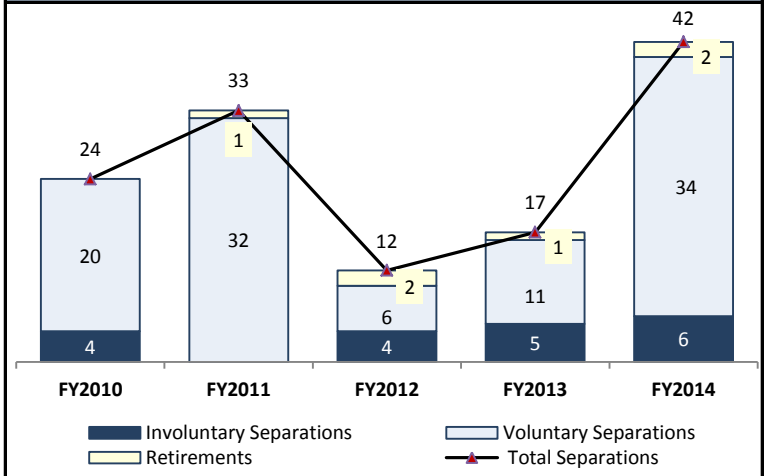
Turnover Rates



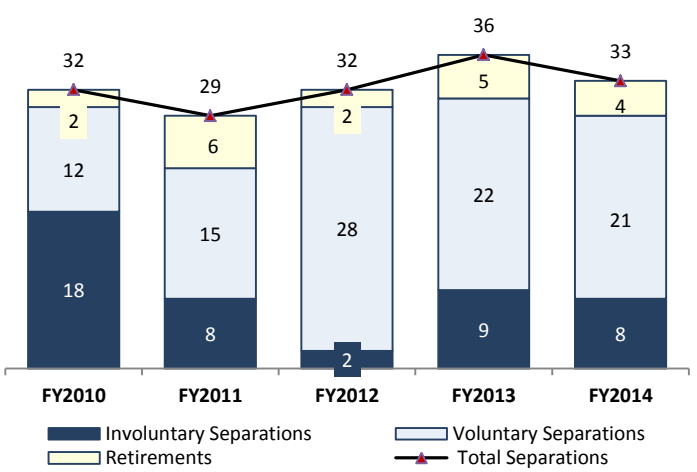
Administrator Separations



Faculty Separations



Staff Separations



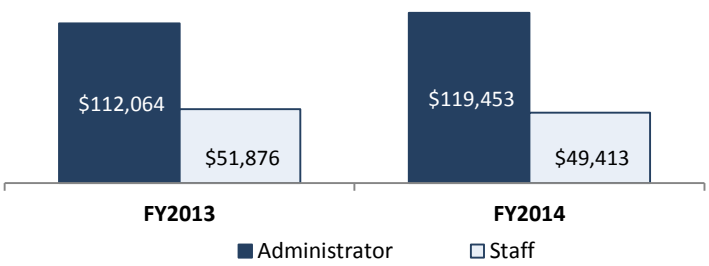
[a] Turnover information is self-reported by the institution. Administrator positions include officials holding titles such as president, vice president, chancellor, associate chancellor, assistant chancellor, dean, associate dean, assistant dean, and positions with similar responsibilities. Faculty positions include all faculty regardless of tenure or benefits eligibility. Staff positions include only non-faculty employees who worked at least 20 hours per week for at least 4.5 months.

Compensation Information[b]

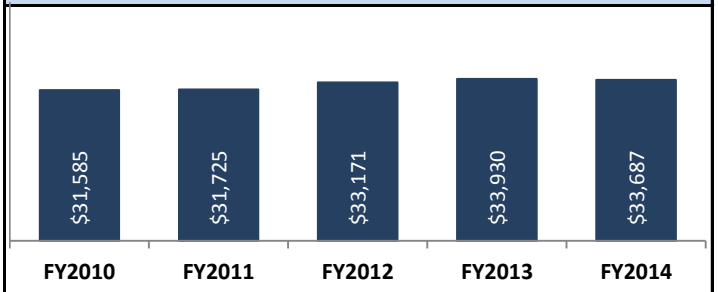
The average salary for staff employees decreased by 4.7 percent and for administrators it increased by 6.6 percent when compared to the average salaries in fiscal year 2013.

In fiscal year 2014, the president's salary was $115,380. This salary increased from fiscal year 2013, when the president's salary was $112,008.

Administrator and Staff Average Salaries



Faculty Average Salary



Salary and Benefits Expenditures

Salary and Benefit Expenditures Are Included in the Information Reported for the Texas State Technical College System Administration

Number and Dollars Spent on Merit Increases

	Fiscal Year 2013		Fiscal Year 2014	
	Number of Merits	Dollars Spent	Number of Merits	Dollars Spent
Administrator	0	$ 0	0	$ 0
Faculty	0	$ 0	1	$ 9,996
Staff	0	$ 0	1	$ 3,600
Totals	**0**	**$ 0**	**2**	**$ 13,596**

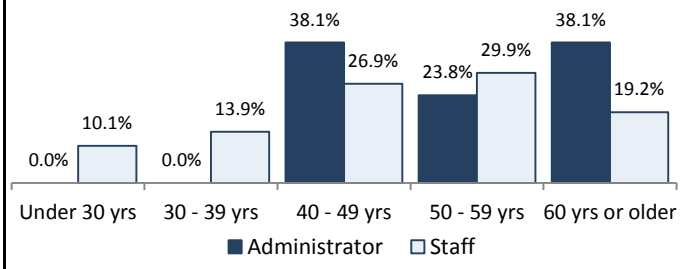
In fiscal year 2014, the institution used appropriated funds to pay for 100.0 percent of faculty merit increases and did not use appropriated funds to pay for staff merit increases. The institution did not award administrator merit increases.

Fiscal Year 2014 Workforce Demographics[b]

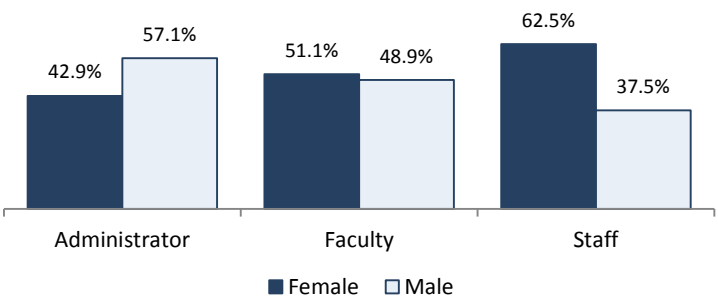
Summary

Of the institution's administrators, 100.0 percent were 40 years of age and older, and of the institution's staff employees, 76.0 percent were 40 years of age or older. The average length of employment at the institution for administrators was 9.8 years, and for staff employees it was 9.8 years.

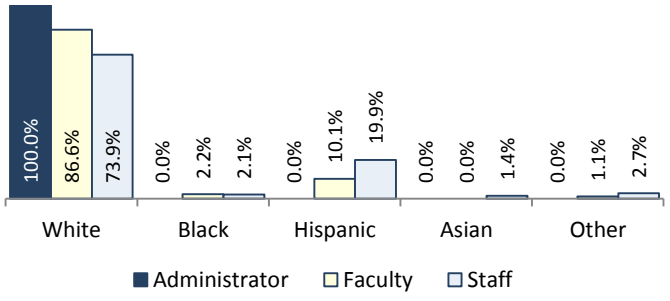
Age: Administrator and Staff



Gender: Administrator, Faculty, and Staff



Ethnicity: Administrator, Faculty, and Staff



[b]Administrator and staff data, as well as faculty gender, ethnicity, and merit data, is self-reported by the institution. Faculty data for average salaries comes from the Higher Education Coordinating Board's Accountability System. Administrator positions include officials holding titles such as president, vice president, chancellor, associate chancellor, assistant chancellor, dean, associate dean, assistant dean, and positions with similar responsibilities. Faculty positions include all faculty regardless of tenure or benefits eligibility. Staff positions include only non-faculty employees who worked at least 20 hours per week for at least 4.5 months.